

St. Linus Church

FY25 Annual Report

St. Linus Parish had an eventful FY25, highlighted by our largest Natick Catholic Community picnic on record, with over 220 attendees. We also more than 360 students in our religious education program. We continued to see vibrant adult faith forums, prayer groups, teen's, men's, and women's groups building relationships together, and our healing ministry continues to grow, praying with parishioners for healing after Mass.



Our total FY25 collections (revenues) were \$429,259, which is up from FY24 revenues of \$410,018, and above our budget. However, this was aided by the Norton Center energy rebate, which will not be repeated in FY26.

Expenses were up from budget, in part due to increased household expenses like food and water, and from higher-than-expected property maintenance.

Overall, we finished FY25 with \$9,936 of positive net income, with very little capital improvements occurring

throughout the year. Even though some of the rebates associated with the Norton Center were received in 2025, the work was largely completed before the fiscal year began. If we did not have the Norton Center rebate in FY25, we would have ended the year at a loss.

This highlights the need for a strong online giving campaign as we start off FY26. We launched the Rooted in Faith Initiative to increase online giving, as well as to invite people to enter more strongly into the service and prayer activities here at the Parish.

Going into FY26, we are budgeting a significant increase in online giving as a result of this campaign, which is necessary to ensure that our collections will be sufficient to cover our expenses. We ask for your help in ensuring the success of this campaign, so that our FY26 and future years will be financially sustainable.



FY25 Financials (July 2024 - June 2025)

Line Items	FY24 Actual	FY25 Actual	FY26 Budget
Revenue			
Offertory	226,934	214,143	279,800
Grand Annual	78,225	97,974	100,000
Norton Center	40,594	71,187	1,100
Catholic Appeal Rebate	4,962	43	0
Religious Ed Fees	33,668	37,350	38,000
Other Income	25,635	8,562	8,800
Total Revenue	410,018	429,259	427,700

<i>Expenses</i>	FY24 Actual	FY25 Actual	FY26 Budget
Compensation and Benefits	204,997	216,248	220,600
Administrative	22,040	20,515	20,800
Utilities and Insurance	61,631	68,339	69,700
Maintenance	70,621	72,142	73,600
Other	37,279	42,079	43,000
Total Expenses	396,568	419,323	427,700

	FY24 Actual	FY25 Actual	FY26 Budget
Total Revenue	410,018	429,259	427,700
Total Expenses	396,568	419,323	427,700
Net Operating Income	13,450	9,936	0

	FY24 Actual	FY25 Actual	
Total Capital Improvements	46,800	0	
Net Income after Capital Expenditures	(33,350)	9,936	

Other Financial Information:	FY24 Actual	FY25 Actual	
Current Assets	62,924	75,456	
Current Liabilities	15,828	18,425	